Argyll and Bute Council Comhairle Earra-Ghàidheal Agus Bhòid

Customer Services Executive Director: Douglas Hendry



Kilmory, Lochgilphead, PA31 8RT Tel: 01546 602127 Fax: 01546 604435 DX 599700 LOCHGILPHEAD 18 August 2016

NOTICE OF MEETING

A meeting of the **PERFORMANCE REVIEW AND SCRUTINY COMMITTEE** will be held in the **COUNCIL CHAMBERS, KILMORY, LOCHGILPHEAD** on **THURSDAY, 25 AUGUST 2016** at **10:00 AM**, which you are requested to attend.

Douglas Hendry Executive Director of Customer Services

BUSINESS

- 1. APOLOGIES FOR ABSENCE
- 2. DECLARATIONS OF INTEREST
- 3. MINUTES

Performance, Review and Scrutiny Committee held on Thursday 26 May 2016 (Pages 1 - 4)

- TREASURY MANAGEMENT MONITORING REPORT 30 JUNE 2016 Report by Head of Strategic Finance (Pages 5 - 18)
- 5. ANNUAL TREASURY REPORT 2015-16

Report by Head of Strategic Finance (Pages 19 - 30)

- 6. **PERFORMANCE REPORT FQ1 2016-17** Report by Chief Executive (Pages 31 - 52)
- 7. MAXIMISING ATTENDANCE: COUNCIL PERFORMANCE APRIL JUNE 2016 Report by Executive Director – Customer Services (Pages 53 - 64)
- 8. SCRUTINY OF POLICE SCOTLAND

Report by Divisional Commander, Police Scotland (Pages 65 - 80)

9. POLICE SCOTLAND BUDGET CONSIDERATIONS - SUPERVISORY RATIOS

For Discussion and Feedback to Police Scotland (Pages 81 - 82)

10. SCRUTINY OF SCOTTISH FIRE AND RESCUE

Report by Local Senior Officer, Scottish Fire and Rescue (Pages 83 - 100)

11. SCOTTISH FIRE AND RESCUE SERVICE CAPITAL INVESTMENT PROGRAMME Report by Local Senior Officer, Scottish Fire and Rescue Service (Pages 101 - 104)

12. PERFORMANCE REVIEW

Discussion on Future Performance Reporting

13. PERFORMANCE, REVIEW AND SCRUTINY COMMITTEE WORKPLAN Performance, Review and Scrutiny Committee Workplan 2016/17 (Pages 105 - 108)

Performance Review and Scrutiny Committee

Jennifer Nicoll Ian M M Ross (Chair) Councillor John McAlpine Councillor Donald MacMillan Councillor Robert Macintyre Grant Manders Councillor Gordon Blair Councillor Sandy Taylor (Vice-Chair) James Hymas

Contact: Rebecca Hepburn Tel: 01546 604137